

Selected consolidated data

|                                                        |                  |                  |                  |                  |                  |                  |                  | Change %<br>2024/<br>2023 | Change %<br>2023/<br>2022 | Change %<br>2022/<br>2021 | Change %<br>2021/<br>2020 | Change %<br>2020/<br>2019 | Change %<br>2019/<br>2018 |
|--------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| PLN '000                                               | 2024             | 2023             | 2022             | 2021             | 2020             | 2019             | 2018             |                           |                           |                           |                           |                           |                           |
| <b>Sales revenues</b>                                  | <b>3 434 693</b> | <b>3 549 153</b> | <b>4 894 276</b> | <b>3 412 576</b> | <b>2 847 450</b> | <b>3 117 118</b> | <b>3 158 210</b> | -3,2%                     | -27,5%                    | 43,4%                     | 19,8%                     | -8,7%                     | -1,3%                     |
| <b>Operating profit</b>                                | <b>184 294</b>   | <b>357 068</b>   | <b>842 979</b>   | <b>244 570</b>   | <b>158 242</b>   | <b>191 422</b>   | <b>125 988</b>   | -48,4%                    | -57,6%                    | 244,7%                    | 54,6%                     | -17,3%                    | 51,9%                     |
| % of sales revenues                                    | 5,37             | 10,06            | 17,22            | 7,17             | 5,56             | 6,14             | 3,99             |                           |                           |                           |                           |                           |                           |
| <b>EBITDA</b>                                          | <b>298 596</b>   | <b>475 304</b>   | <b>973 973</b>   | <b>327 756</b>   | <b>271 368</b>   | <b>278 031</b>   | <b>218 777</b>   | -37,2%                    | -51,2%                    | 197,2%                    | 20,8%                     | -2,4%                     | 27,1%                     |
| % of sales revenues                                    | 8,69             | 13,39            | 19,90            | 9,60             | 9,53             | 8,92             | 6,93             |                           |                           |                           |                           |                           |                           |
| <b>Net profit/ (loss) from continuing operations</b>   | <b>161 104</b>   | <b>272 388</b>   | <b>756 822</b>   | <b>175 907</b>   | <b>103 586</b>   | <b>124 681</b>   | <b>55 889</b>    | -40,9%                    | -64,0%                    | 330,2%                    | 69,8%                     | -16,9%                    | 123,1%                    |
| <b>Net profit/ (loss) from discontinued operations</b> |                  |                  |                  |                  |                  |                  |                  |                           |                           |                           |                           |                           |                           |
| <b>Net profit/ (loss)</b>                              | <b>161 105</b>   | <b>272 388</b>   | <b>756 822</b>   | <b>175 907</b>   | <b>103 586</b>   | <b>124 681</b>   | <b>55 889</b>    | -40,9%                    | -64,0%                    | 330,2%                    | 69,8%                     | -16,9%                    | 123,1%                    |
| % of sales revenues                                    | 4,69             | 7,67             | 15,46            | 5,15             | 3,64             | 4,00             | 1,77             |                           |                           |                           |                           |                           |                           |

\* APMW operations presented in discontinued operations section